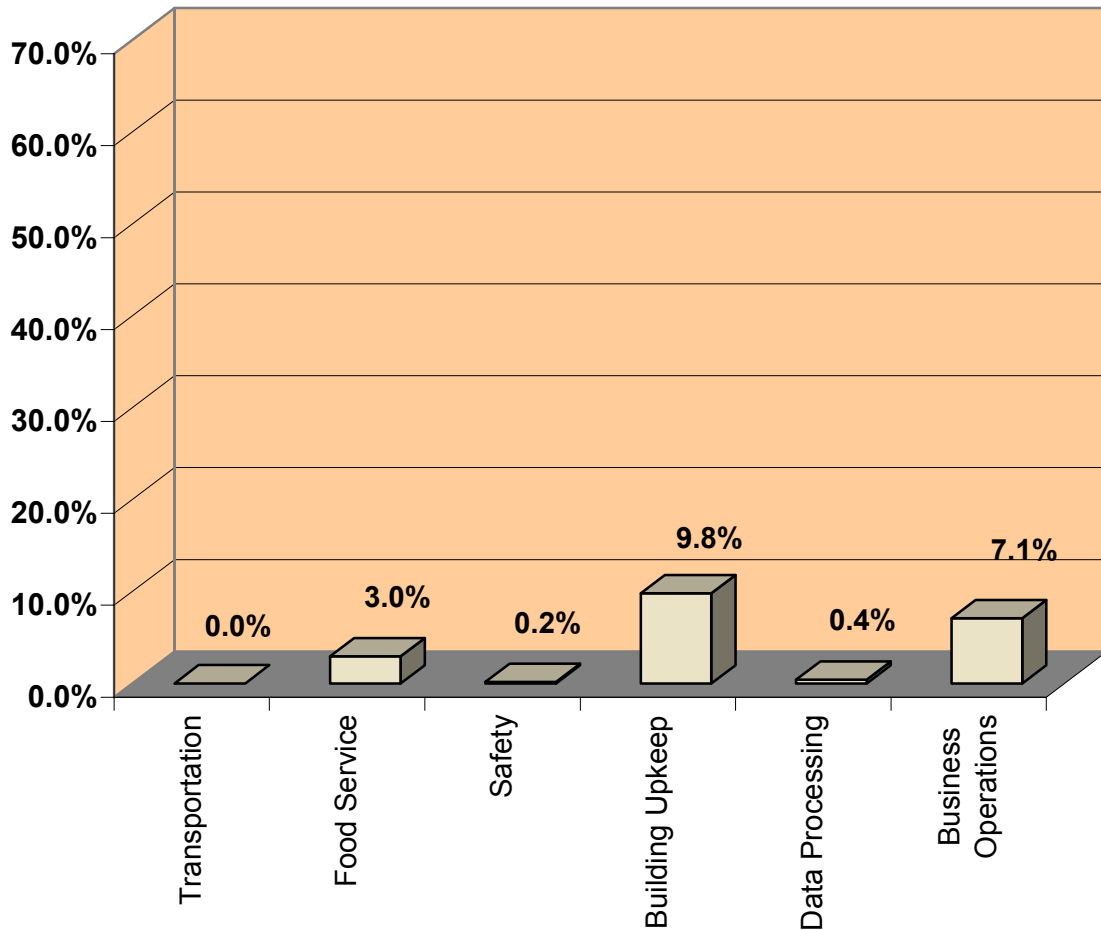


Kingston Hill Academy

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 184	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$38	\$0	0.0%
Food Service	\$57,875	\$315	3.0%
Safety	\$3,242	\$18	0.2%
Building Upkeep, Utilities, et al	\$192,371	\$1,045	9.8%
Data Processing	\$7,662	\$42	0.4%
Business Operations	\$139,107	\$756	7.1%
Operations Expenditures	\$400,295	\$2,176	20.4%
Total District Expenditures	\$1,958,768	\$10,645	100.0%